

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

| Year | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | Other expenses excluding Salary (INR in Lakh) = D | Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D) |
|---------|---|--|--|---|--|
| 2018-19 | 122 | 31 | 47 | 265 | 465 |
| 2019-20 | 116 | 26 | 51 | 237 | 430 |
| 2020-21 | 66 | 32 | 39 | 60 | 197 |
| 2021-22 | 83 | 16 | 53 | 42 | 194 |
| 2022-23 | 181 | 44 | 27 | 34 | 286 |


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